

CIF 20/21 Cabinet

Schemes	Comment	Lead Officer	19/20 Carry Forward	20/21 Budget - Capital	20/21 Revised Capital Budget	Committed 20/21 Capital	20/21 Actual	Remaining Budget
2019/20 Allocations								
Replace signs in parks and public spaces	Awarded works to DMA signs and will be completed by 31st March 2021	G Pleace	100,000.00			100,000.00		
Replacement Trees lost to drought		A Hibbert	36,470.00				36470	
Equipment installation and repairs to support parks strategy		A Hibbert	24,000.00				24000	
Rough Sleepers		C Moone	15,000.00				30000	
Defibrillators in Parks	Ordered and works taking place	K Birdi				8,000.00		
2020/21 Allocations								
Green Gyms	Will be installed in new year	A Hibbert					45000	
Towards Social Distancing	Asked Kate if remaing funds still required	K Pratt					14,105.00	
Banners on A4		S DeCruz				45,000.00		
Northern Station Forecourt		S DeCruz				20,000.00		
Support Temporary Imp to enable safe walking & cycle routes	Undertake feasibility & detailed design of the A4 cycle route, currently completing procurement activities and to be completed by 31st March.	M Byrne				52,895.00		
Farnham Road Christmas Lights		K Pratt					10000	
			175,470.00	210,000.00	385,470.00	225,895.00	159,575.00	0.00